Texas Education Agency
Standard Application System (SAS)

Program authority:	General A	npropri	ations 4	ot Article	111	ling Progran	Tov-	GIIL			
	General Appropriations Act, Article III, Rider 8, 83rd Texas Legislature; TEC, Chapter 31, Section 31.021(f) and Chapter 32			S		EA USE C NOGA ID he					
Grant period:	October 1,				V Childrich annua		****				
Application deadline:	5:00 p.m. 0	Central	Time, Ma	ay 13, 2014	4	**************************************	***************************************		Place date stamp here,		
Submittal information:	Four complete copies of the application, three with original signature (blue ink preferred), must be received no later than the aforementioned time and date at this address:			il 9		Secretary Secret					
	Docume	Document Control Center, Division of Grants Administration Texas Education Agency 1701 North Congress Ave Austin TX 78701-1494				1					
Contact information:	Kathy Ferg (512) 463-	Kathy Ferguson: techlending@tea.state.tx.us; 512) 463-9400				40	S S				
		<u> Sc</u>	hedule	#1—Gene	ral I	nformation					
Part 1: Applicant Infor	mation							-		() ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	
Organization name	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		County	-District#	C	ampus name/#	****	·	Amer	ndment #	4
Point Isabel ISD			031-909			ort Isabel Junior I	liah	(041)	N/A	idificiit 7	F
Vendor ID #	ESC F	egion #	Ė	US Cong		sional District #		DUN			
74-6001922	01			34					92756	***************************************	***************************************
Mailing address		PHITTWO FAMES STATE OF THE PARTY OF THE PART				City	·	T	State	ZIP Co	ode
101 Port Road		-				Port Isabel			Texas	78578	
Primary Contact											
First name		M.I.				Title	Title				
Dr. Lisa			Garci				Su	perint	rintendent		
Telephone #			address		otamora, maria		FA	<b>X</b> #			
(956) 943-0005   Igarcia@pi-isd.net (95			6) 943	-0116							
Secondary Contact	**************************************		00.000								
	First name M					Title	Title				
-irst name			Canales T				chnology Director				
First name  Dymphna							Email address FAX #			CLUI	
		***************************************	address						9, 5.10	CLUI	W3H44

organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:		
First name  Dr. Lisa	M.I. Last name Garcia	Title Superintendent
Telephone # (956) 943-0005	Email address Igarcia@pi-isd.net	FAX # (956) 943-0116
Signature (blue ink preferred)	Date signed	(950) 945-0116
Ohly the legally responsible party may sign this appli	04/30/2014	

701-14-107-013

Schedule #1—General Informatio	<u>n</u> (cont.)
County-district number or vendor ID: 031-909	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Applications	

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Applica	Application Type		
#	Schedule Name	New	Amended		
11	General Information				
2	Required Attachments and Provisions and Assurances	<del>ă</del>	N/A		
4	Request for Amendment	N/A			
5	Program Executive Summary				
6	Program Budget Summary				
8	Professional and Contracted Services (6200)				
9	Supplies and Materials (6300)				
10	Other Operating Costs (6400)				
11	Capital Outlay (6600/15XX)		T		
12	Demographics and Participants to Be Served with Grant Funds				
13	Needs Assessment		<del>                                     </del>		
14	Management Plan				
15	Project Evaluation				
16	Responses to Statutory Requirements		<del>                                     </del>		
17	Responses to TEA Requirements		<del>                                     </del>		

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Changes on this page have been confirmed with:	On this date:			
Via telephone/fax/email (circle as appropriate)	By TEA staff person:			

endments only):

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No fi	scal-related attachments are requ	ired for this grant.
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
No p	rogram-related attachments are re	equired for this grant.
Part	2: Acceptance and Compliance	

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and require a separate certification.

X	Acceptance and Compliance
	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
$\boxtimes$	I certify my acceptance of and compliance with the program guidelines for this grant.
$\square$	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Schedule #2—Required Attachments ar	nd Provisions and Assurances
County-district number or vendor ID: 031-909	Amendment # (for amendments only):
Part 3: Program-Specific Provisions and Assurances	

I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

<u> </u>	r certify my acceptance of and compliance with all program-specific provisions and assurances listed below.
#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant assures that funds provided under the Instructional Materials Allotment (IMA) or other funding are insufficient to purchase enough lending technology for every student who needs dedicated access to a device.
4.	The applicant assures that it will provide access to lending technology and residential access to the Internet for students, including economically disadvantaged students and students with disabilities, who do not already have either the needed equipment or Internet service for learning at home.
5.	The applicant understands that equipment purchased with Technology Lending Program Grant funds is the property of the district or charter school.
6.	The applicant assures that infrastructure and technical support are adequate to support students' use of loaned equipment provided through the grant at its participating campus(es).
7.	The applicant assures that it will provide adequate staff to administer the program and ensure successful implementation.
8.	The applicant assures that it will account for the technology lending equipment in accordance with district policy for accounting for such equipment, including providing insurance when insurance is typically provided for such equipment. The applicant understands that the grant funds cannot be used to replace lost, stolen, or damaged equipment.
9.	The applicant assures that it will obtain a Technology Lending Agreement signed by the parents/guardian of each participating student and by the student participating in the program, including an assurance of student's mastery of the grade-appropriate Digital Citizenship strand of the Technology Applications Texas Essential Knowledge and Skills.
10.	The applicant assures that it has an approved 2013-2014 district technology plan on file with TEA. The applicant understands that if an approved 2013-2014 district technology plan is not on file with TEA at the time the applications is submitted to TEA on the application due date, the application is not eligible to be funded.
11.	The applicants assures that it is at Developing or higher Level of Progress in Teaching and Learning and in Educator Preparation in their Texas Campus School Technology and Readiness (STaR Chart) report for the 2012-2013 school year.
11.	The applicant assures that technology lending and use of electronic instructional materials are incorporated into school district or open-enrollment charter school's technology plan.
12.	The applicant assures that appropriate professional development has already been provided for teachers in the use of digital content or that appropriate professional development will be provided within the first three months of the grant period (i.e., October 1, 2014-December 31, 2014) to be prepared for the grant implementation.
13.	The applicant assures that a minimum of 50% of the funds awarded will be spent within the first four months of the grant period (i.e., October 1, 2014-Feburary 1, 2015), and that 100% of the funds will be expended no later than the end of the 1 <sup>st</sup> year of the grant period (i.e. August 31, 2015) to ensure full program implementation through August 31, 2016.
14.	The applicant agrees to collect and report the data for the performance measures stated in the Program Guidelines under Program Evaluation. The applicant assures it will develop appropriate systems and processes to collect and report the required data.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:				

Schedule #4—Reques	st for Amendment
County-district number or vendor ID: 031-909	Amendment # (for amendments only):
Part 1: Submitting an Amendment	

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

#### Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend" guidance posted in the Amendments section of the Division of Grants Administration Grant Management Resources page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300		\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400		\$	\$	\$
5.	Schedule #11: Capital Outlay	6600/ 15XX	R/A	\$	\$	\$
6.	Total direct costs:		<del>3 4 1 4 4</del>	\$	\$	\$
7.	Indirect cost (%):		\$	\$	\$	\$
8.	Total costs:		S	\$	S	\$

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

		Schedule #4—Request for Amenda	<u>ment</u> (cont.)
County	-district number	or vendor ID: <b>031-909</b>	Amendment # (for amendments only):
Part 4:	Amendment Ju	stification	
Line #	# of Schedule Being Amended	Description of Change	Reason for Change
1.		·	
2.			
3.			
4.		N/A	
5.			
6.			
7.			

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

## Schedule #5—Program Executive Summary

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. Point Isabel ISD currently has an existing district-wide technology lending program; however, the funding allotted for this purpose does not suffice and fails to provide enough equipment and Internet access for those students who have been identified with the greatest need. Therefore, funding provided through the Technology Lending Program Grant (TLPG) is greatly needed to provide the necessary resources to implement a program that will allow students identified with the greatest needs access to technology and digital content and decrease the student-to-technology loaner ratio to an average of 4:1. The district has identified specific goals within its Technology Plan that relate directly to the goals of the TLPG and include: creating the capacity to seamlessly integrate technology into the curriculum; ensuring anytime/anywhere access to technology-based learning; and procuring functional student devices.

The district ensured the proposed TLPG **budget** was **developed** based on the TLPG's goals and was aligned to both the District and Campus Improvement Plans. The Grant Implementation Team then met to determine which campuses, specific grade levels, and number of students would be participating in the program as well as the adequate cost of the equipment, Internet fees, supplies and materials for maintenance of equipment, and carrying cases. This provided the district with an accurate understanding of the amount of grant funds that would need to be requested in order to meet the goals outlined in the application.

The results from the needs assessment conducted were utilized to determine that the demographics of the district included 88.9% of students which have been identified as Economically Disadvantaged. The families of Economically Disadvantaged students normally lack the income and/or funds to purchase any type of equipment or Internet which are essential in providing 21st Century technology in the classroom and after-school. Moreover, the recent budget cuts at the district level have also prevented campuses from providing these Economically Disadvantaged students with the digital tools and resources anytime, anywhere. If provided with TLPG funds, the district plans to leverage grant funds to impact the following areas which are in line with the goals and purpose of the grant: 1.) Purchase equipment required to provide Economically Disadvantaged students with the greatest needs access to digital tools and resources anytime, anywhere; 2.) Increase Internet access to students during after-school hours. Access is needed in order for students to be able to obtain the district's online resources as well as the resources that are available through other online avenues such as the local public libraries and the Educational Region Center; 3.) Provide access to online academic work, testing scores, and attendance to the families of students who have been identified as Economically Disadvantaged and do not have access technology equipment at home; and, 4.) Provide targeted student's access to the district's online resources and curriculum that are available or assigned by teachers. Online resources and curriculum information are not utilized to its maximum capability due to the amount of students and parents/guardians that do not have the technology required to access these resources at home.

The district and campus administrators met to **design** and **review** the **needs assessment process**. The administrators are responsible for determining the effectiveness of the assessment produced and ensuring the results clearly identify the gaps and weaknesses of the district. The stakeholders will meet on a quarterly basis, or as needed, to ensure all policies and procedures are being properly assessed. These individuals include: (Superintendent, Principal, District Technology Director, Librarian/Media Specialist, and other TLPG Personnel) If weaknesses or strengths are identified, the stakeholders will review the process and will modify it to include unaddressed areas, needs, and/or strengths that need to be highlighted. Major changes identified will require Board Member and TEA approval before being implemented.

TLPG will receive **consistent**, **high quality management** through the supervision of the district Superintendent. Dr. Lisa Garcia will be responsible for obligating the district to the grant activities according to state/federal regulations. She holds a Doctorate of Education and a Master's Degree in Leadership/Administration and a Texas Superintendent Certificate. The Superintendent and the Deputy Superintendent for Business and Operations will ensure that previously allocated state/local funds are not diverted from the campuses because of its acquisition of TLPG funding. If the district is awarded the TLPG, the activities and services provided by this grant will be supplemental to existing federal/state/local service activities. A Project Director will be designated specifically to the TLPG who must possess the experience, skills, and competency necessary to ensure the project remains within budget, on schedule, and within scope. The district will ensure that this individual holds a minimum of a Master's Degree and has the experience required to successfully oversee the program.

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Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate)	By TEA staff person:

## Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Point Isabel ISD has identified various processes and procedures which are clearly **specified** and **measurable** in order to successfully **evaluate** the program. These processes and procedures will ensure the district to monitor the attainment of goals, strategies, and objectives (**Program Plan-Q3**). The district will conduct surveys that provide feedback on the Technology Lending Program Grant. Classroom observations will also be conducted on an as needed basis in order to provide Principals and grant officials the opportunity to determine whether the technology is having a positive impact on the teachers' ability to engage students and increase productivity. In addition, the district will determine whether the district has shown an increase in student/parent/teacher participation based on the review of student achievement results and attendance data, as well as test results, report cards, graded classwork, professional development sign-in sheets, and PEIMS reports.

Prior to the submission of the TLPG, the district's administrators met and reviewed the completed application to ensure that **all** statutory and TEA requirements were answered **completely** and **accurately**. During this time, administrators also ensured that the application was organized and completed according to TEA's instructions (**Additional Points**). District stakeholders had the opportunity to provide feedback and address any areas of concern. Their responses were reviewed and addressed prior to the submission of the grant application.

In conclusion, the district will provide **on-going commitment** to the goals of the grant and **funding sources** to the program **beyond funding**. The district received buy-in from participants such as campus principals and teachers which will ensure that these individuals will remain committed throughout the project period; thus, ensuring the success of the TLPG. The continued support of the TLPG will be based on the on-going feedback provided by the administration, teachers, board, and partners. The district will enhance the services provided through the coordination of multiple federal and state programs and local funds. Professional development training obtained through local, state, and federal funds will be a tremendous resource that will aid in sustaining strategies learned and implemented during the grant cycle.

After the grant funding terminates, the district will ensure that teacher and student gains are continued through the **coordination** of acquired resources such as:

- Title I, Part A (high poverty);
- Title I, Part C Carl D. Perkins:
- Title III, Part A Limited English Proficiency;
- E-Rate;
- · Instructional Materials Allotment (IMA), and
- State Compensatory Funds.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

	<u>Schedule</u> #6	—Program	<u>Budget Summ:</u>	ary		
	number or vendor ID: 031-909		Ame	endment # (f	or amendments o	only):
Program author Chapter 31, Se	ority: General Appropriations Act, A ection 31.021(f) and Chapter 32	article III, Ric	der 8, 83rd Tex	kas Legislati	ure; Texas Educ	ation Code,
Grant period: C	October 1, 2014, to August 31, 2016		Fund code: 41	0		
Budget Summ	nary					
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost	
Schedule #8	Professional and Contracted Services (6200)	6200	\$28,800		\$28,800	
Schedule #9	Supplies and Materials (6300)	6300	\$71,200		\$71,200	
Schedule #10	Other Operating Costs (6400)	6400	\$0		\$0	
Schedule #11	Capital Outlay (6600/15XX)	6600/ 15XX	\$0		\$0	
	Total o	direct costs:	\$100,000		\$100,000	
	1.198% indirect costs	(see note):	N/A		\$100,000	
Grand total of I	budgeted costs (add all entries in eac	ch column):	\$100,000		\$100,000	
	Adminis	strative Cos	t Calculation	**************************************		
Enter the total	grant amount requested:					\$100,000
Percentage lim	it on administrative costs established	for the prog	гат (15%):	·····		× .15
	und down to the nearest whole dollar imum amount allowable for administ			ct costs:		\$15,000

The cost reflected in the budget is appropriate for the results expected (Budget-Q1).

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Texas l	Education Agency		Stand	lard Application Syst	em (SAS
	Schedule #8—Profe	ssional and Contracted Ser			
	y-district number or vendor ID: 031-909	Ame	endment #	(for amendments only	/):
NOTE	: Specifying an individual vendor in a grant	application does not meet the	e applicab	le requirements for so	le-source
provid	ers. TEA's approval of such grant application	ns does not constitute approv	al of a sol		MT-88-07-07-07-07-07-07-07-07-07-07-07-07-07-
	Expense Item De	·		Grant Amount Budgeted	
6269	Rental or lease of buildings, space in build	lings, or land			
6299	Contracted publication and printing costs (nonprofits)	specific approval required on	ly for		
62XX	ESC charges as per approved cost allocat be completed by ESC only when ESC is the Salaries/benefits  Networking (LAN)  Computer/office equipment lease Building use Copier/duplication services Telephone Administrative	ion plan, such as internal sente applicant. Check all that applicant. Check all that applicant. Check all that applicant. Check all that applicant. Other:  Other: Other: Other: Other: Other: Other:	vice fund. oply:	То	
a.	Subtotal of professional and contracted se		specific		
· · · · · · · · · · · · · · · · · · ·	approval:			\$0	
	Professional Services, Contra	acted Services, or Subgrant	s Less TI	тап <b>\$</b> 10,000	:
#	Description of Service on		Check	lf Grant	
	Description of Service and	d Purpose	Subgra	Amount was	
1	Description of Service and	d Purpose		nt   Amount	
1 2	Description of Service and	d Purpose		nt   Amount	
1	Description of Service and	d Purpose		nt   Amount	
1 2 3	Description of Service and	d Purpose		nt   Amount	
1 2 3 4 5 6	Description of Service and	d Purpose		nt   Amount	
1 2 3 4 5 6 7	Description of Service and	d Purpose		nt   Amount	
1 2 3 4 5 6 7	Description of Service and	d Purpose		nt   Amount	
1 2 3 4 5 6 7 8	Description of Service and	d Purpose		nt   Amount	
1 2 3 4 5 6 7 8 9			Subgra	nt   Amount	
1 2 3 4 5 6 7 8 9	Subtotal of professional services, contractes \$10,000:	ed services, or subgrants less	Subgra	Amount Budgeted \$	
1 2 3 4 5 6 7 8 9	Subtotal of professional services, contracte	ed services, or subgrants less	Subgra	Amount Budgeted \$	
1 2 3 4 5 6 7 8 9 10 b.	Subtotal of professional services, contracted \$10,000:  Professional Services, Contracted Services topic/purpose/service: Wireless Inter	ed services, or subgrants less ervices, or Subgrants Great net Service	Subgra	\$0 sr Equal to \$10,000	subgrant
1 2 3 4 5 6 7 8 9 10 b.	Subtotal of professional services, contracte \$10,000:  Professional Services, Contracted Serv	ed services, or subgrants less ervices, or Subgrants Great net Service	Subgra	\$0 sr Equal to \$10,000	subgrant nonths =
1 2 3 4 5 6 7 8 9 110 b.	Subtotal of professional services, contracte \$10,000:  Professional Services, Contracted Service Wireless Interescribe topic/purpose/service: Will provide was a contracted to the contracted of the contracted service will provide was a contracted to the contracted	ed services, or subgrants less ervices, or Subgrants Great net Service vireless Internet service for de	Subgra	\$0 sr Equal to \$10,000	subgrant nonths =

Contractor's Cost Breakdown of Service to Be Provided

Contractor's payroll costs # of positions:

Contractor's subgrants, subcontracts, subcontracted services

Contractor's supplies and materials

Contractor's other operating costs

Contractor's capital outlay (allowable for subgrants only)

Total budget: \$28,800

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

<u> </u>	Schedule #8—Prof	essional and Contracted Services (6	<u> (200)</u>		
Соц	inty-District Number or Vendor ID: 031-909	Amendment num	ber (for amendment	s only):	
	Professional Services, Contracted Ser	vices, or Subgrants Greater Than or			
	Specify topic/purpose/service:		Yes, this is a su	bgrant	
	Describe topic/purpose/service:	Describe topic/purpose/service:			
	Contractor's Cost Breakdown o	of Service to Be Provided	Grant Amount Budgeted		
2		f positions:			
	Contractor's subgrants, subcontracts, subco	intracted services			
	Contractor's supplies and materials				
	Contractor's other operating costs			A CONTRACTOR OF STREET	
	Contractor's capital outlay (allowable for sub				
		Total budget:			
	Specify topic/purpose/service:		Yes, this is a su	bgrant	
	Describe topic/purpose/service:				
	Contractor's Cost Breakdown o	of Service to Be Provided	Grant Amount Budgeted		
	Contractor's payroll costs # o	f positions:			
3	Contractor's subgrants, subcontracts, subco	ntracted services			
	Contractor's supplies and materials				
	Contractor's other operating costs				
	Contractor's capital outlay (allowable for sub	ogrants only)			
		Total budget:			
	Specify topic/purpose/service:		Yes, this is a sul	bgrant	
	Describe topic/purpose/service:				
	Contractor's Cost Breakdown o	Grant Amount			
			Budgeted		
		f positions:	Budgeted		
4	Contractor's subgrants, subcontracts, subco		Budgered		
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials		Budgeted		
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs	ntracted services	Budgeted		
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials	ntracted services ogrants only)	Budgeted		
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs	ntracted services	buagerea		
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs	ntracted services ogrants only)	Yes, this is a	subgrant	
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub	ntracted services ogrants only)		subgrant	
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service:	ntracted services grants only) Total budget:	☐ Yes, this is a	subgrant	
4	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of	ogrants only)  Total budget:	☐ Yes, this is a	subgrant	
5	Contractor's subgrants, subcontracts, subcontractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for subspecify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of Contractor's payroll costs # of	ogrants only)  Total budget:  of Service to Be Provided  f positions:	☐ Yes, this is a	subgrant	
	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of	ogrants only)  Total budget:  of Service to Be Provided  f positions:	☐ Yes, this is a	subgrant	
	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of Contractor's payroll costs # of Contractor's subgrants, subcontracts, subco	ogrants only)  Total budget:  of Service to Be Provided  f positions:	☐ Yes, this is a	subgrant	
	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of Contractor's payroll costs # of Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs	ogrants only)  Total budget:  of Service to Be Provided  f positions:  Intracted services	☐ Yes, this is a	subgrant	
	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of Contractor's payroll costs # of Contractor's subgrants, subcontracts, subco Contractor's supplies and materials	ogrants only)  Total budget:  of Service to Be Provided  f positions:  intracted services  grants only)	☐ Yes, this is a	subgrant	
	Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for sub Specify topic/purpose/service: Describe topic/purpose/service:  Contractor's Cost Breakdown of Contractor's payroll costs # of Contractor's subgrants, subcontracts, subco Contractor's supplies and materials Contractor's other operating costs	ogrants only)  Total budget:  of Service to Be Provided  f positions:  Intracted services	☐ Yes, this is a	subgrant	

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	Schedule #8	-Professional and Contracted Services (6	<u>200)</u>	
Cou	nty-District Number or Vendor ID: 031-9		ber (for amendments	only):
	Professional Services, Contracted	i Services, or Subgrants Greater Than or	Equal to \$10,000 (co	ont.)
	Specify topic/purpose/service:		Yes, this is a sub	grant
6	Describe topic/purpose/service:			
	Contractor's Cost Breakdo	Grant Amount Budgeted		
	Contractor's payroll costs	# of positions:		5666
6	Contractor's subgrants, subcontracts, s			
	Contractor's supplies and materials			
	Contractor's other operating costs			
	Contractor's capital outlay (allowable for	or subgrants only)		
		Total budget:		
	Specify topic/purpose/service:		Yes, this is a sub	grant
	Describe topic/purpose/service:			<del></del>
	Contractor's Cost Breakdo	own of Service to Be Provided	Grant Amount Budgeted	
_	Contractor's payroll costs	# of positions:		
7	Contractor's subgrants, subcontracts, s			
	Contractor's supplies and materials			
	Contractor's other operating costs			The second secon
	Contractor's capital outlay (allowable for	or subgrants only)		
		Total budget:		
	Specify topic/purpose/service:		☐ Yes, this is a s	subgrant
	Specify topic/purpose/service:  Describe topic/purpose/service:		☐ Yes, this is a s	subgrant
	Describe topic/purpose/service:	own of Service to Be Provided	Grant Amount	subgrant
	Describe topic/purpose/service:	pwn of Service to Be Provided  # of positions:		subgrant
8	Describe topic/purpose/service:  Contractor's Cost Breakdo Contractor's payroll costs	# of positions:	Grant Amount	subgrant
8	Describe topic/purpose/service:  Contractor's Cost Breakdo  Contractor's payroll costs  Contractor's subgrants, subcontracts, s	# of positions:	Grant Amount	subgrant
8	Describe topic/purpose/service:  Contractor's Cost Breakdo  Contractor's payroll costs  Contractor's subgrants, subcontracts, s  Contractor's supplies and materials	# of positions:	Grant Amount	subgrant
8	Contractor's Cost Breakdo Contractor's payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs	# of positions: subcontracted services	Grant Amount	subgrant
8	Describe topic/purpose/service:  Contractor's Cost Breakdo  Contractor's payroll costs  Contractor's subgrants, subcontracts, s  Contractor's supplies and materials	# of positions: subcontracted services or subgrants only)	Grant Amount	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for	# of positions: subcontracted services or subgrants only)  Total budget:	Grant Amount	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for	# of positions: subcontracted services or subgrants only)  Total budget:	Grant Amount	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for substant of professional services, contractor of professional services of professio	# of positions: subcontracted services or subgrants only)  Total budget: ontracted services, and subgrants	Grant Amount Budgeted \$28,800	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for substant of professional services, contractor of professional services of professio	# of positions: subcontracted services or subgrants only)  Total budget: ontracted services, and subgrants , contracted services, and subgrant	Grant Amount Budgeted	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for the contractor) (allowable for the contract	# of positions: subcontracted services or subgrants only)  Total budget: ontracted services, and subgrants , contracted services, and subgrant	Grant Amount Budgeted \$28,800	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for greater than or equal to \$10,000:  a. Subtotal of professional services, costs requiring specific approval:	# of positions: subcontracted services or subgrants only)  Total budget: ontracted services, and subgrants contracted services, and subgrant contracted services, or subgrants	Grant Amount Budgeted \$28,800	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for substance) Contractor's payroll costs Contractor's payroll payroll payroll payroll p	# of positions: subcontracted services or subgrants only)  Total budget: ontracted services, and subgrants contracted services, and subgrant contracted services, or subgrants contracted services, and subgrants contracted services, and subgrants contracted services, or subgrants contracted services, and subgrants	Grant Amount Budgeted \$28,800 \$0	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for substance) Contractor's other operating costs Contractor's other operating costs Contractor's other operating costs Contractor's other operating costs Contractor's supplies and materials Contractor's payroll costs Contractor's payroll payroll payroll payroll payroll payroll payroll payroll payroll p	# of positions: subcontracted services  or subgrants only)  Total budget: ontracted services, and subgrants contracted services, or subgrants contracted services, and subgrants contracted services, or subgrants contracted services, or subgrants contracted services, or subgrants croices, contracted services, or cific approval:	\$28,800 \$0 \$28,800	subgrant
	Contractor's Cost Breakdo Contractor's Payroll costs Contractor's subgrants, subcontracts, s Contractor's supplies and materials Contractor's other operating costs Contractor's capital outlay (allowable for subtotal of professional services, contractor's capital outlay (allowable for subtotal of professional services, contractor's capital outlay (allowable for subtotal of professional services, costs requiring specific approval:  b. Subtotal of professional services, less than \$10,000:  c. Subtotal of professional services, greater than or equal to \$10,000:  d. Remaining 6200—Professional services, greater than or equal to \$10,000:	# of positions: subcontracted services or subgrants only)  Total budget: ontracted services, and subgrants contracted services, and subgrant contracted services, or subgrants contracted services, and subgrants contracted services, and subgrants contracted services, or subgrants contracted services, and subgrants	\$28,800 \$0 \$28,800 \$0 \$28,800 \$0 \$28,800	

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			Schedule #9-	-Sur	oplies and Mate	rials (6300)			
County	-Dis	strict Number or Vendo			A	mendment n	umber (for	amendments	only):
	ES be	C charges as per app completed by ESC on	proved cost allocat	ion p	Item Description Dian, such as int Dicant. Check al	ernal service	e fund. To	Grant Amount Budgeted	
63XX	☐ Print shop fees ☐ Technology-related supplies						s	Daugotou	
		Postage		Other:				\$0	
		Copy paper			Other:				
		Те	chnology Hardwa	re—	Not Capitalized			· · · · · · · · · · · · · · · · · · ·	
	#	Туре		rpos		Quantity	Unit Cost	Grant Amount Budgeted	
6399	1	Electronic Tablets	Will provide students access to digital content to Economically Disadvantaged students including those identified as Special Education, English Language Learners, and Limited English Proficiency, access to digital tools and resources anytime, anywhere. Devices will include the required software and applications.			95	\$695	\$66,025	
	2								
	3								
	4								
	5								
6399		chnology software—N			<del></del>				
6399	Su	pplies and materials a	·		·				
	Subtotal supplies and materials requiring specific approval: \$66,025								
	Remaining 6300—Supplies and materials that do not require specific approval:  Carrying/Protective Cases: 95 Electronic Tablets x \$35/case = \$3,325  Maintenance of Electronic Tablets: Supplies required to maintain and repair the  Electronic Tablets - \$37 Electronic tablets x \$50 = \$1,850								
						Gra	and total:	\$71,200	
For a list	of u	unallowable costs and	costs that do not re	equir	e specific appro	val, see the	guidance p	osted on the l	Division of

Grants Administration Grant Management Resources page.

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	Schedule #10—Other Operating Costs (6400)						
County	-District Number or Vendor ID: 031-909 Amendment number (for	amendments	only):				
	Expense Item Description	Grant Amount Budgeted					
64XX	ESC charges as per approved cost allocation plan, such as internal service fund. To be used by ESC when ESC is the applicant. Check all that apply:    Contact   Conta						
	☐ Insurance ☐ Other:						
6411	Out-of-state travel for employees (includes registration fees)						
	Specify purpose:						
6412	Travel for students (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations.						
	Specify purpose:						
6413	Stipends for non-employees (specific approval required only for nonprofit organizations)						
	Specify purpose:						
6419	Travel for non-employees (includes registration fees; does not include field trips):  Specific approval required only for nonprofit organizations						
	Specify purpose:						
6411/ 6419							
0419	Specify purpose:						
6429	Actual losses that could have been covered by permissible insurance						
6490	Indemnification compensation for loss or damage						
6490	Advisory council/committee travel or other expenses						
6499	Membership dues in civic or community organizations (not allowable for university						
	Specify name and purpose of organization:						
6499	Publication and printing costs—if reimbursed (specific approval required only for nonprofit organizations)						
	Specify purpose:						
	Subtotal other operating costs requiring specific approval:		1 3 or 1915				
	Remaining 6400—Other operating costs that do not require specific approval:						
	Grand total:	\$0					
In-state	travel for employees does not require specific approval. Field trips consistent with gran	t program guid	delines do not				

In-state travel for employees does not require specific approval. Field trips consistent with grant program guidelines do not require specific approval. See <u>TEA Guidelines Related to Specific Costs</u> for more information about field trips. For a list of unallowable costs and costs that do not require specific approval, see the guidance posted on the Division of Grants Administration <u>Grant Management Resources</u> page.

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Schedule #11—Capital Outlay (6600/15XX)									
Соці	County-District Number or Vendor ID: 031-909 Amendment number (for amendments only):								
	15XX is only for use by charter school	ols sponsored b	v a nonprofit o	rganization.					
#	Description/Purpose	Quantity	Unit Cost	Grant Amount Budgeted					
6669	/15XX—Library Books and Media (capitalized and	controlled by li	ibrary)						
1		N/A	N/A						
	U15XX—Technology hardware, capitalized								
2									
3									
4									
5									
6					96				
7									
8									
9									
10									
11									
	U15XX—Technology software, capitalized								
12									
13									
14									
15					10/10/2				
16					Mark Control				
17									
18									
66X)	U15XX—Equipment, furniture, or vehicles								
19									
20									
21					- E				
22									
23									
24									
25									
26									
27									
28									
66XX/15XX—Capital expenditures for improvements to land, buildings, or equipment that materially increase their value or useful life									
29									
			Grand total:	<del>د.</del>	<del></del>				
For a	Grand total: \$0 for a list of unallowable costs, as well as guidance related to capital outlay, see the guidance posted on the Division of								

For a list of unallowable costs, as well as guidance related to capital outlay, see the guidance posted on the Division of Grants Administration Grant Management Resources page.

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# Schedule #12—Demographics and Participants to Be Served with Grant Funds

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

Part 1: Student Demographics. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comments section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program.

Total enrollment:			551					
Category	Number	Percentage	Category	Percentage				
African American	3	N/A	Attendance rate	97%				
Hispanic	487	N/A	Annual dropout rate (Gr 9-12)	N/A				
White	41	N/A	TAKS met 2011 standard, all tests (sum of all grades tested; standard accountability indicator)	N/A				
Asian	2	N/A	TAKS commended 2011 performance, all tests (sum of all grades tested)	N/A				
Economically disadvantaged	480	88.9%	Students taking the ACT and/or SAT	N/A				
Limited English proficient (LEP)	107	19.8%	Average SAT score (number value, not a percentage)	N/A				
Disciplinary placements	27	5.1%	Average ACT score (number value, not a percentage)	N/A				

#### Comments

Port Isabel Junior High has 88.9% of students that are Economically Disadvantaged, as shown in the chart above. This is 28.5% over the states average of 60.4%. (Source: 2011-2012 Academic Excellence Indicator System (AEIS) Campus Reports)

Part 2: Students to Be Served with Grant Funds. Enter the number of students in each grade, by type of school, projected to be served under the grant program.

School Type	PK (3-4)	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Public								194	197	160					551
Open-enrollment charter school	V V V V V V V V V V V V V V V V V V V														
Public institution															
Private nonprofit															
Private for-profit															
TOTAL:					<del></del>			194	197	160					551

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#### Schedule #13—Needs Assessment

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Point Isabel ISD's administrators conducted a **needs assessment** to **identify** and **prioritize** the district needs, between current achievement and desired or required accomplishment in order to determine the magnitude and severity of the problems it faces (**Need-Q1**). The district and campus administrators reviewed the Technology Lending Program Grant (TLPG) guidelines in order to understand the goals and objectives of the program. In addition, the Technology Plan and campus STaR Chart was reviewed to determine whether the campus had a need for the TLPG. Based on the needs identified, only the following campus was selected for participating in the TLPG:

Campus Selected Based on Need			
Port Isabel Junior High (Grades 6 <sup>m</sup> – 8 <sup>m</sup> )			
Campus Enrollment:	551		
Campus Economically Disadvantaged:	86%		
Lending Units Available:	43		
Student-to-Technology Lending Ratio	13:1		
STaR Chart (TL)	Developing Tech		
STaR Chart (EP)	Developing Tech		
Approved 2013-2014 Technology Plan	V		

Based on the needs assessment, it was determined that Point Isabel ISD's Technology Lending Program Grant (TLPG) qualifies for the **6 Maximum Points** on two (2) of the three (3) grant-specific criteria areas because the targeted campus has an established technology lending program and they use at least one electronic instructional material in more than one curriculum subject area.

The campus being targeted through the TLPG is currently implementing the technology lending program by utilizing funds allocated from the following resources:

- Title I, Part A (high poverty);
- Title I, Part C ~ Carl D. Perkins;
- Title III, Part A Limited English Proficiency:
- E-Rate;
- Instructional Materials Allotment (IMA), and
- State Compensatory Funds.

Unfortunately, funding is insufficient to purchase enough equipment and Internet access for students identified with the greatest need. Therefore, the funds available through the Technology Lending Program Grant are greatly needed to implement a program that will allow students access to technology and digital content and decrease the student-to-technology loaner ratio from 13:1 to an average of 4:1.

The district's administrators reviewed the campus needs based on students' academic performances, demographics (i.e. Special Education, Economically Disadvantaged, English Language Learners, Limited English Proficiency) and technology accessibility. From the data collected, the number of students needing technology accessibility was determined for the TLPG.

The district will have each teacher complete a technology survey on their students to determine the greatest in need (financial and academic). This data will be used to create a profile of how many students will actually benefit from the use of shared technology and Internet access at home.

If awarded the Technology Lending Program Grant, Point Isabel ISD hopes to address the objective of the 2013-2014 Technology Plan of four-to-one (4:1) or a Bring Your Own Technology (BYOT) program. Moreover, the TLPG will improve the Progress in Teaching and Learning and in Educator Preparation and Development components of the campus STaR Chart.

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	Schedule #13—Needs Assessment (cont.)				
	County-district number or vendor ID: 031-909 Amendment # (for amendments only):				
Des	Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.				
#	Identified Need	How Implemented Grant Program Would Address			
	Point Isabel ISD has identified the following needs alo	ng with the strategies to address the needs. (Need-Q2)			
1.	The district lacks the technology equipment required to provide Economically Disadvantaged students, including those identified as Special Education, English Language Learners, and Limited English Proficiency, access to digital tools and resources anytime, anywhere.	The district would utilize funds to purchase additional portable devices at Port Isabel Junior High. These devices would be available for students to checkout and utilized during and after-school hours to access online curriculum, conduct research, and complete classwork and homework.			
	Furthermore, the district does not have the means to purchase the technology that is critical to meeting the needs of the 21 <sup>st</sup> Century educational system.				
2.	Source: 2013-2014 Approved Technology Plan  Students lack access to Internet during after-school hours. Access is needed in order for students to be able to obtain the district's online resources as well as the resources that are available through other online avenues such as the local public libraries and the Region One Education Service Center.	The district would utilize funds to provide students at Port Isabel Junior High with Internet access. Wireless hotspot devices will be purchased that would be available for students to checkout and utilize after-school hours to access online curriculum, conduct research, and complete homework assignments.			
	Source: 2013-2014 Approved Technology Plan				
3.	Port Isabel Junior High campus has an 86% (474) of Economically Disadvantaged students enrolled.  Source: 2012 Snapshot enrollment data from the Public Education Information Management System (PEIMS).	Students whose families may not have the resources to purchase the necessary equipment and Internet, will now be provided with loaner equipment to utilize the online library and software to complete class assignments and extra credit work.			
4.	Due to limited technology resources specifically from the families of Economically Disadvantaged students, some parent lack technology access to students' academic work, testing scores, and attendance.  Moreover, most parents/guardians may not have the time to personally meet with teachers to discuss student's progress and address their deficiencies.	By providing technology equipment and Internet, the campus will allow access to the district's online resources will provide parents/guardians access to the district's Parent Portal. This will allow parents/guardians to view student's grades, attendance, and report cards. In addition, parents/guardians will be able to view and reply to teachers' comments and concerns on a regular basis. This will increase the communication that occurs between the teacher and the parents/guardians.			
5.	Teachers are unable to make full use of all the district's online resources and curriculum that are available for student use. This is due to the amount of students and parents/guardians that do not have the technology required to access these resources at home.	With the increase in the number of students and parents/guardians that will be able to access the district resources at home, teachers will be able to make use of the district's online resources. This will include the following:  Online access to class assignments; Extra-credit assignments; Remediation and tutorial software; Provide parents/guardians with access to the Parent Portal in order to increase communicate; and Create protocols for tracking students' progress.			

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Тех	as Education Agend	ey		Standard Ap	plication S	ystem (SAS
55.5				Schedule #14—Management Plan		
Co	ounty-district number of	or ve	end	or ID: 031-909 Amendment # (for amendm	ents only):	
İn۱	olved in the implem	enta	atio	ist the titles of the primary project personnel and any external corn and delivery of the program, along with desired qualification hase is limited to space provided, front side only. Use Arial font, no	sultants pro	e. and anv
#	Title			Desired Qualifications, Experience, Certification		
1.	Superintendent   dis	The Superintendent, Dr. Lisa Garcia, holds a Doctorate Degree in Education and will obligate the district to the grant activities according to state regulations. She will ensure that previously allocated state/local funds are not diverted from the campuses because of its acquisition of TLPG funding.				
2.	Project Director ha	rs. A operi as th	Ana iend ie e	Holland holds a Master's Degree in Administration/Reading and hole. She has also administered state and federal grants similar in naxperience, skills, and competency necessary to ensure the projectule, and within scope.	as 24 years ature to the	of ΓLPG. She
3.	Principal na	Mrs. Nancy Gonzalez holds a Master's Degree and has 28 years of experience in education and 22 years as a principal. Mrs. Nancy Gonzalez has administered state and federal grants similar in				
4.	Technology on	The district's Technology Director, Mrs. Dymphna Canales, will ensure that all of the appropriate online curriculum and programs are accessible on each portable device. She holds a Bachelor's of Computer Science and a Master's in Educational Administration with 10 years of field experience.				
5.	Librarian/Media	The compute Librarian/Modia Specialist will be responsible for distribution, and and				
<b>n</b> -	Sufficient quality and	d de	pth	to ensure successful implementation (Management-Q1).		
an	rt 2: Willestones and d projected timelines	ı ıın Res	neli SDO	<b>ne.</b> Summarize the major objectives of the planned project, along nse is limited to space provided, front side only. Use Arial font, no	with defined smaller than	milestones
					Begin	End
#	Objective			Milestone	Activity	Activity
	Provide appropriately		1.	Purchase technology devices to be utilized by students.	10/01/2014	11/30/2014
1.	configured personal		2.	Install software and programs to be utilized by students.	11/01/2014	12/31/2014
	technology devices.		3.	Place Internet blocks to limit access to unsuitable web content.	11/01/2014	12/31/2014
	Ensure targeted		1.	Identify students who do not have access to technology at home.	10/01/2014	11/30/2014
	students have access	s [	2.	Inform parents/guardians of the availability of loaned technology.	12/01/2014	
2.	to technology	Γ	3.	Have parents/guardians sign a Technology Lending Agreement.	12/01/2014	
۷.	anytime/anywhere.	Γ	4	Have parents/guardians and students attend a mandatory	12/01/2014	
	•	ľ	4.	meeting to review the proper care and use of the technology.		
		[	5.	Issue portable device.	12/01/2014	01/31/2015
	Ensure targeted		1.	Identify students who do not have web access at home.	10/01/2014	
3.	students have web		_	Provide interested parents/guardians with a Web Access	12/01/2014	
ა.	access at home.	1	2.	Agreement to sign.		
			3.	Issue a wireless hotspot device.	12/01/2014	01/31/2015
	Ensure all technology		1.	Create a schedule for regular maintenance checks on all	10/01/2014	
4.	is regularly maintaine	au ∟	۱.	equipment utilized by students.	<u> </u>	
₹.	to guarantee efficiend		2.	Document any inappropriate use of technology and submit to the	10/01/2014	08/31/2016
	and use by students.		۷.	Program Director for review.	F	

share lessons. Grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

communicate with teachers and view student's progress.

Create protocols for tracking student's progress.

Meet with District Technology Director to discuss ideas for

Provide parents/guardians with log-in access to enable them to

classroom websites.

2.

Provide online

monitor student

progress, increase

communication, and

resources in order to

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10/01/2014 08/31/2016

10/01/2014 08/31/2016

10/01/2014 12/31/2014

## Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district has ensured a management plan has been designed to achieve the objectives of the program on time and within budget (Management-Q2). It is the responsibility of the Program Director and the District Technology Director, if applicable, to monitor the implementation of grants on an on-going basis to ensure the successful attainment of goals and objectives. The Program Director tracks each milestone according to the proposed timelines in order to ensure the district is on target. A report is created by the Project Director that identifies the status of each milestone, outstanding practices, and possible challenges. Each challenge includes recommended strategies. This report is reviewed with Principals, District Technology Director, and the Superintendent.

In order to ensure feedback and continuous improvement, the Principals meet regularly with campus staff to collect feedback pertaining to the goals and objectives of each grant (Management-Q3). It is of high priority for the district to meet the needs of the students and ensure that all funds are utilized to their maximum potential. Thus, teachers' feedback is essential in *monitoring* the program's effects on students and their capability with new technology. The participating stakeholders review the information gathered from each campus to determine whether adjustments to the program plan need to be implemented in order to successfully attain the goals and objectives.

The district ensures that any **adjustments** made to grants are **communicated** to the campuses via email and scheduled meetings. Email correspondence is sent to all campus staff, parents/guardians, and students. In addition, the district provides notice in English and Spanish for students to take home to their parents/guardians detailing the adjustments being made to the program plan.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district will **coordinate** the Technology Lending Program Grant with **similar or related efforts using existing resources** and facilities **(Management-Q4)**. Currently, the district has a district-wide technology lending program. This program was implemented utilizing Title I funds and local funds and provides the district with a 13:1 student-to-technology loaner ratio. In addition, the students are able to utilize their equipment to access free Internet at public entities such as: public libraries, local restaurants, community centers, etc. Unfortunately, these resources are insufficient to provide targeted student who needs dedicated access to a device. Therefore, the funds available through the TLPG are greatly needed to implement a program that will allow students access to technology and digital content and increase the student-to-technology loaner ratio to 4:1.

The district has taken action to **coordinate efforts to maximize the effectiveness** of grant funds by aligning resources such as software, personnel, materials, and facilities to maximize resources. A close relationship has been established between the school district, technology vendors, and training institutions to provide quality service to the campus teachers and students. The district and campuses will coordinate multiple federal and state programs and local funds to better serve the needs of their teachers and students. Technology equipment purchased through federal and state funds will also be utilized to allow students and teachers to use the computer equipment during and beyond the school schedule. The district and campus' level of involvement and **commitment of all participants** will ensure successful implementation of the program goals, objectives, and activities (**Management-Q5**). The following actions have been developed to ensure the participating campus stays commited to the program's success:

- Professional Development Training The district assures that professional development for teachers in the use of
  electronic instructional materials has been provided before applying for this grant or will be provided within the first
  three months of the grant period (i.e., October 1, 2014 December 31, 2014) to be prepared for the grant
  implementation. Professional development will be required throughout the grant period.; and
- Open-Door Policy The district holds regular meetings to encourage staff, parents/guardians, and students to voice concerns.

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I CY	as Education Agency		Standard Application System (SAS		
		Schedule #15—Project Evaluati	on		
	unty-district number or vendor		Amendment # (for amendments only):		
Pa	rt 1: Evaluation Design. Lis	st the methods and processes you will	use on an ongoing basis to examine the		
eff	ectiveness of project strategies	s, including the indicators of program acc	complishment that are associated with each.		
Re	sponse is limited to space prov	rided, front side only. Use Arial font, no sm	aller than 10 point.		
#	Evaluation Method/Process	Associated Indicat	or of Accomplishment		
	District Technology	1. Number of devices configured to provi	de students access to curriculum at home.		
1.	Director's	2. Number of district resources each stud			
	Work Log	3. Number of devices that have been cor	nfigured with Internet safety protocols.		
	Signed Technology	1. Number of students, by grade level, w	ho checked out a device.		
2.	Lending Agreement	Number of students' siblings benefiting from access to technology at home.			
		3. Number of participants attending meet	ing on the proper care/use of technology.		
	Signed Web Access	1. Number of students, by grade level, w	ho are provided web access at home.		
3.	Agreement	Number of students' siblings benefiting from web access at home.			
	- groomene	<ol><li>Number of participants attending meet</li></ol>	ing on the proper care/use of technology.		
4. Property M Logs	Property Maintenance	1. Number of times each device is inspec	cted for any damage and viruses.		
		2. Number of devices submitted for servi	Number of devices submitted for service.		
	-793	3. Length of time each devices remains i	n service before being returned to student.		
		1. How soon each participating student is	s issued their portable device?		
5. [	Inventory Log	How long a student stays in possession of the portable device?			
		3. Number of devices lost or damaged			

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The method of evaluation provide for examining the effectiveness of program strategies (Evaluation-Q1).

The district will utilize methods of evaluation which include objective performance measures and indicators of accomplishment that relate to the results of the project and produce quantitative and qualitative data (Evaluation-Q2). The objective performance measures and indicators of the accomplishment of the TLPG are clearly related to the intended results of the program. A wide range of evaluation instruments will be used to identify program accomplishments. refinements, or failures. The district will collect data through both quantitative (i.e. signed agreements, surveys, work and inventory logs, test scores, report cards, classwork, PEIMS Reports) and qualitative data (i.e. classroom observations. surveys, and testimonials) in order to determine if they are on target to meet the identified objectives and milestones of the program.

The district's evaluation design will include processes for collecting data, including program-level data and student-level academic data (Evaluation-Q3). The district will solicit feedback from teachers, students, and parents/guardians. These individual will be asked to provide information on the following: Impact the technology is having on the participating students academics; Quality of the products that are being offered to the students; and Issues that are being encountered. The district will review this data along with student achievement results, attendance data, as well as test results, report cards, graded classwork, and PEIMS reports to determine whether the district has shown positive improvements.

Moreover, the district has identified a formative evaluation processes for the identification and correction of problems (Evaluation-Q4). The district and campus administrators will provide quarterly progress reports in order to determine the status of the following: degree of planning, implementation, and evaluation of the program: number and percent of students benefiting; level of the curriculum and instruction that is utilized; the strengths and weaknesses of the program; recommendations for modifying or improving the program as a result of on-going evaluation activities; and the level of compliance. This formative process will provide the opportunity to identify and correct problems on a timely fashion throughout the grant cycle. This data will provide the avenue to determine performance outcome.

The district will conduct an analysis to analyze the Strengths, Weaknesses, Opportunities, and Threats (SWOT) to the TLPG. The analysis will utilize the objectives of the program to identify the internal and external factors that are favorable and unfavorable for each objective. Once the analysis is completed, the district will address the areas of weaknesses and threats. The Program Director will meet with the Superintendent, Principal, Librarian/Media Specialist, and District Technology Director to develop an action plan to strengthen and improve the program. The Program Director will followup with each individual to ensure appropriate actions are being implemented.

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•	Schedule #16—Respons	es to Sta	atutory	/ Reau	irements

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**Statutory Requirement 1:** Applicant must describe how it will use funds to implement or enhance a technology lending program to loan students the equipment necessary to access and use electronic instructional materials. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district currently is **implementing** a lending program that provides netbooks, laptops, and iPads to students on a checkout basis at their campuses. The district will **enhance** its current technology lending program through acquired TLPG funds to students not participating in the current lending program.

If awarded, the district will ensure that the TLPG is appropriate and will successfully address the needs of the target population (**Program Plan-Q1**). The district plans to purchase **95** additional devices to be distributed to Port Isabel Junior High students.

The current student-to-technology loaner ratio at Port Isabel Junior High is 13:1. If awarded, the district hopes to reduce the ratio to 4:1.

The acquisition of these additional funds will enable the district to decrease the number of students who need to share access to portable devices. In addition, the district will cross-reference student files to determine the number of students that have a sibling enrolled in the district. This data will be used to create a final profile of how many students will actually benefit from the use of shared technology and Internet access at home.

In order to facilitate the TLPG, each participating campus will send a notice to each of the selected student's parents/guardians notifying them of the availability of portable devices and Internet service that can be provided to the student for use at home. Parents/guardians interested in participating in this program on behalf to their child will be required to sign a District Technology Lending Agreement and a Web Access Agreement, if Internet access is also needed. This agreement will state that the parents/guardians will agree to monitor the student's use and ensure that the equipment/Internet is used solely for educational purposes by the student. The students will be taught to practice safe, responsible, legal, and ethical behavior while using digital tools and resources. Furthermore, parents/guardians will be required to attend a meeting with their child to review the guidelines and expectations regarding the use of technology. Items that will be discussed include:

- · Proper care and maintenance of the device;
- Allowable use of device:
- Steps for reporting issues with device;
- · Availability of Internet access at home;
- · Internet Safety: and
- · Returning of device to district.

Once the parent/guardian has signed and returned the District Technology Lending Agreement and/or the Web Access Agreement, the student will be issued a device, which will include the power cord and carrying case. In addition, if Internet access is being requested, a wireless hotspot device will be issued. The wireless hotspot device will be able to be placed next to the portable device to provide students with Internet access in order to access electronic instructional materials. The wireless hotspot device will be required to be returned with the portable device at the end of the school year.

Funds obtained through the TLPG will be utilized to purchase: electronic tablets; carrying cases; and wireless hotspot devices. Grant funds will also be used to purchase the necessary supplies and materials to maintain and repair the equipment in-house. Port Isabel High School students participate in an after-school program where they learn to maintain and repair district equipment. This has allowed the district to maximize the resources available and reduce the cost of insuring and replacing damaged equipment. These additional resources along with the current available technology will ensure the strategies and activities are of sufficient quality and depth to ensure that the district is able to meet the goals and objectives of this proposal (**Program Requirement-Q2**).

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Standard Application System (SAS)

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Schedule #16—Responses to Statutory R	

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**Statutory Requirement 2:** If the applicant has already purchased, or is also purchasing, lending equipment through other funding sources such as the Instructional Materials Allotment, the applicant must describe how equipment from all funding sources will be used in a cohesive manner to support efforts to ensure students have dedicated access to a technology device. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The proposed TLPG budget has been designed by the district to adequately to support the activities outlined in the grant proposal (Budget-Q2). To this end, the district has a history of coordinating funds to better serve the needs of their students and staff; thus, this proposed program will enhance the level of services provided by the campus. The Program Director will coordinate the cohesive use of equipment, from all sources, in order to ensure all students have dedicated access to a technology device anytime/anywhere. New devices will be added to the existing devices available for checkout in order to ensure equitable access to technology to students regardless of their economic situation.

Moreover, the district will ensure that expenditures and activities are supplemental to and do not supplant or duplicate services currently provided (**Budget-Q3**). The IMA funds were reduced by approximately \$5,000 in the 2014-2015 school year. Funds in both years are allotted to replenish additional damaged, lost, or outdated books, and purchase additional adopted Math and Science textbooks. Therefore, these grant funds are needed to purchase the necessary equipment to provide students in need with anytime/anywhere access to technology and resources.

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## Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**TEA Program Requirement 1:** Applicant must describe how the lending program aligns with existing mission and goals of the public school district or open-enrollment charter school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to ensure that the goals and objectives of the TLPG aligned with the existing mission and goals of the district, Point Isabel ISD staff reviewed their Technology Plan and Campus/District Improvement Plans. The district ensured program activities and requirements relate directly to the program goals, local objectives, and strategies that have been outlined in the Districts Technology Plan and Campus/District Improvement Plans (Program Plan-Q2).

The district has included the following examples of the existing goals, mission, and objectives that were previously identified on the aforementioned plans:

#### 2013-2014 TECHNOLOGY PLAN:

- Objective 1.1: Integrate technology into teaching in all areas and provide teachers with the tools necessary to be successful as evidenced on PDAS, Campus and Teacher STaR Charts.
  - Explore and review the feasibility of new and upcoming technologies and the possibilities of implementing them where deemed appropriate such as: digital white boards, PDAs, hand held devices, "Quizdom" interactive system, "E-Learning" systems, e-readers, and other Innovative and Interactive Systems.
- Objective 1.2: Increase students' technology proficiencies and classroom achievement as evidenced on student performance measures, i.e. report cards, disaggregated test data.
  - Provide access to technology-based learning for all students to produce technology-based products.
  - > 100% of classrooms will integrate technology into content TEKS and separate activities by content area and grade level to provide a seamless integration.
- Objective 2.1: Increase technology proficiencies of teachers by providing "on-going" training.
  - Continue to provide teachers with campus-based technology integration training on a regular basis where their effectiveness is measurable using the STaR Chart and the district's assessment tool.
  - Communicate effective use and best practices of technology to staff and community through the Tech Department website that include links to other professional documents.

#### 2013-2014 CAMPUS IMPROVEMENT PLAN:

- Objective 1: 100% of PIJH teachers will integrate technological resources into the classroom twice a
  week.
  - Increase technology proficiencies and implementation of technological resources by providing teachers with on-going training;
  - Purchase technological resources to enhance classroom instruction;
  - Provide professional development and/or resources to teachers most in need based on data acquired from the STaR Chart; and
  - Provide session on the integration of technology along with peer classroom visits.
- Objective 2: Update and increase technology equipment as per the technology plan of replacing equipment every 5 years.
  - Maintain educator workstation ratio at one-to-one;
  - > Improve student workstation ratio to four to one while striving to achieve workstation ratio to one-to-one; and
  - Continue to purchase wireless devices for students.

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## Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**TEA Program Requirement 2:** Applicant must describe how it will prioritize campuses with the highest need for a technology lending program. Applicant must also describe how it will ensure access to lending equipment and residential access to the Internet among students who have the greatest need. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to **prioritize** the campus with the **highest need**, Point Isabel ISD conducted a needs assessment on each of their campuses. The needs assessment was utilized to determine which subject areas required the most assistance and which grade levels would benefit most from the technology equipment and Internet access. Information that was collected to determine the campus level of need included: total enrollment, percentage of economically disadvantaged students by grade level, lending units available, and student-to-technology lending ratio.

The district conducted a **needs assessment** to **identify** and **prioritize** the district needs, between current achievement and desired or required accomplishment. The district and campus administrators reviewed the Technology Lending Program Grant (TLPG) guidelines in order to understand the goals and objectives of the program. In addition, the Technology Plan and campus STaR Chart were reviewed to determine whether the campus had a need for the TLPG.

Only the following campus with the greatest need from the district was selected to participate in the TLPG:

Campus Selected Based on Need		
Port isabel Junior High (Grades 6 <sup>th</sup> – 8 <sup>th</sup> )		
Campus Enrollment:	551	
Campus Economically Disadvantaged:	86%	
Lending Units Available:	43	
Student-to-Technology Lending Ratio	13:1	
STaR Chart (TL)	Developing Tech	
STaR Chart (EP)	Developing Tech	
Approved 2013-2014 Technology Plan	V	

The district has identified strategies and activities which are of sufficient quality and scope to will ensure equitable access to lending equipment and Internet is provided to all students (**Program Requirement-Q1**). The district will purchase electronic tablets that will be available for checkout to students in order to ensure that students at the targeted campus have equitable access to technology and digital content anytime/anywhere. This will ensure that all students, regardless of their economic situations, have the same access to district resources. In addition, the district will provide wireless hotspot devices to households who do not have access to the Internet, in order to ensure that all students have the means to access all online district resources.

Finally, in accordance with the General Education Provision Act (GEPA), the program will provide equal access and treatment without regard to gender, race, origin, color, or handicap. The district will utilize the needs assessment that was conducted during the planning phase to identify barriers and develop solutions.

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Schedule #17—Responses to TEA Pr	ogram Requirements (cont.)
County-district number or vendor ID: 031-909	Amendment # (for amendments only):
<b>TEA Program Requirement 3:</b> Applicant must describe how instruction, and classroom management policies and/or practices space provided, front side only. Use Arial font, no smaller than 10	the lending program aligns with current curriculum, on its participating campus(es). Response is limited to
The district's administration met to review and ensure that their cumanagement policies and/or practices on its participating campus Port Isabel Junior High was selected to participate in the program skills whose students remained organized, orderly, focused, attenclassroom instruction.	were aligned with the purpose and goals of the TLPG. since it demonstrated strong classroom management
The increase in technology will be utilized to enhance instruction a home. The online supplemental materials that students will have a to keep students interest focused on learning. This will foster a ho each of their classrooms.	access to for studying, writing, or researching will serve
Moreover, the participating campuses will create classroom lesson TechConnect Online, Texas Portals to Reading, STEMscopes, iSt Math, iSafe, Distance Learning – Connect2Texas, and BrainPop. complete and review at home. Students can utilize these lesson p credits, complete homework, or review for tests and quizzes.	tation, Renaissance Learning – STAR Reading and These lesson plans are available online for students to
In addition, class <b>instruction</b> currently consists of a combination of able to utilize their portable devices to participate in. The lectures classroom assignment to all of the students. This is followed with a demonstrate to the teacher their understanding of the assignment the classroom projector, where applicable, and demonstrate the p their results with the classroom.	allow the teachers to first explain and demonstrate the student hands-on activities which allow the students to . Students are able to connect their portable device to

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## Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**TEA Program Requirement 4:** Applicant must describe how it is using electronic instructional materials in one or more foundation curriculum subject area(s) for one or more grade level(s). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Point Isabel ISD has designed the TLPG to reflect up-to-date knowledge from scientifically-based research and effective practices (**Program Plan-Q4**). The district has a broad array of **grade level, subject, and digital content adopted** electronic instructional materials that are available for use for education. This includes the following:

Instructional Materials	Scientifically-Based Research and Effective Practices
E-textbooks	Since textbooks can be heavy and troublesome to carry, e-textbooks are readily available and provide the district the ability to offer students a portable means to access the curriculum. In addition, having e-textbooks also provides other conveniences, such as:
	<ul> <li>Search functions, which make searching for specific information a swift and easy process; and</li> <li>Taking notes can be a much cleaner process electronically.</li> </ul>
Electronic Classroom Lessons	By providing access to the lesson plans online, students have the ability to go back and review any lesson that they did not fully understand. In addition, since many times students do not want to be singled out by asking questions, students have the ability to research the information that was provided in the privacy of their own home; thus, ensuring they fully understand each day's lesson.
Remedial Software	The remediation software that is available for students is designed to assess each individual student in order to identify their area of weaknesses. This allows each student to have a customized lesson plan that will quickly bring students up to speed with the other students in their classes.
E-library	The e-library will provide students with access to 100s of books anytime they may need it. Students no longer need to wait for a title to be available, instead they just need to log on to the district's online library and access the titles that they require.

If awarded the TLPG, the district will have each teacher participate in an online survey to determine which resources are being utilized. Questions asked will include the following:

- 1. What subject (s) do you teach?
- 2. What grade level (s)?
- 3. Does your classroom utilize e-textbooks?
- 4. Are your daily lesson plans available online?
- 5. What online software do you utilize for class instruction or for remediation?
- 6. Do you utilize the E-library for instruction?

The chart below provides a breakdown of the grade level, subject areas, and digital content to be utilized at the participating campus:

		Port isabel Junior High
Grade Level	Subject Area	Digital Content
	Content Areas Vary	Distance Learning – Connect2Texas, BrainPop, BrainPop Jr., BrainPop Español, Encyclopedia Britannica, EBSCO Host, and Discovery Education
	ELA/Reading	Texas Portals to Reading
		iStation
6 <sup>th</sup> – 8 <sup>th</sup>	ELA/Reading	Renaissance Learning Enterprise – STAR Reading and STAR Math
	and Math	
	Science	STEMscopes
	Tech	TechConnect Online Program
	Applications	iSafe – Internet Safety Curriculum
8 <sup>th</sup>	Tech Applications	Tech App Assessment by Learning.com

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# Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**TEA Program Requirement 5:** Applicant must describe professional development for teachers in the use of electronic instructional material that has already occurred or will occur within the first three months of the grant period (i.e., October 1, 2014-December 31, 2014) to be prepared for the grant implementation. Note: Any professional development that is provided within the grant period must be provided with non-grant funds. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Professional development was provided on digital content that was designed to prepare teachers to implement the digital content with confidence and ease. The trainings that have or will occur no later than the first 3 months of the grant include:

	Digital Content Training
	Provides training on the use of tablets for exploring e-book applications and learning the basics on how to create an iBook.
iSafe	Provides training on CIPA compliance, appropriate online behavior, cyber bullying, and social networking.
Reasoning Mind Training	Provides training in Mathematics by providing a complete learning system that combines an internationally proven curriculum effective and prepared teachers, and an online world that fully engages students.
Renaissance STaR Math/Reading	Provides an overview of the computer-adaptive assessment designed to give teachers an accurate, reliable and valid data quickly so that they can make better decisions about instruction and interventions related to mathematics and reading.
iStation	Provides training on the research-based reading program and is used for intervention. The computer adaptive assessments provide differentiated interventions, lessons, books and data.
STaR Enterprise	Provides training on the proper use of Renaissance Learning's STaR enterprise which measures student skills in Reading/Math and this session provided teachers with the district's expectations.
BrainPOP	Provides meaningful, standard-driven instruction and assessments.
Evernote	Provides a family of products to help remember and act upon ideas, projects and experiences across all computers, phones and tablets use by an individual.

In addition, to provide a 21st Century education to students, professional development opportunities have been provided to all campus teachers and will be extended to new teachers, as needed. This includes technology applications skills identified by the SBEC Technology Applications Standards, especially those skills that support lesson planning, classroom management, and administrative tasks. Professional development opportunities for educators are available 24/7 to all educators through a variety of delivery methods, including online and other distance learning technologies.

Participating teachers are very comfortable with technology and use it regularly in their classrooms. To meet the needs of the targeted students and prepare them for success in the 21st Century, the district has devoted significant time and resources to the adequate preparation of on-going professional development for teachers. In addition, each teacher has attended professional development training on the use of the digital content being utilized in their classroom. This initiative is responsive to the needs of teachers because it provides content-focused strategies and technology tools appropriate for each subject area and grade level.

**TEA Program Requirement 6:** Applicant must describe how infrastructure is adequate to support students' anticipated use of devices provided through the grant at its participating campus(es). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district's existing and/or planned infrastructure for technology focuses on hardware, software, and human infrastructure (the capabilities or proficiencies of those who use the technical components). The infrastructure of the campus will be the critical element for support of the TLPG and the proper **students' use of the devices**.

The campus has the *hardware* available and the connecting peripherals such as the network connections and the resulting communications capabilities to enable the devices to function properly. The infrastructure provides the foundation for software applications, computer programs such as graphics or spreadsheets, and the TEKS content.

The **software** being utilized by the district to provide digital instruction reflects up-to-date knowledge from scientifically based research and effective practices. The district chosen technology-based curriculum, teaching tools, and assessments are proven to be measurably effective in meeting the needs of the targeted students and prepare them for success in the 21st Century.

The district is confident that the participating campus has the adequate infrastructure to ensure it is able to support the additional devices.

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Schedule #17—Responses to TE	EA Program Requirements (cont.)
County-district number or vendor ID: 031-909	Amendment # (for amendments only):
TEA Program Requirement 7: Applicant must describe a p	lan for providing Internet access to the homes of students as

**TEA Program Requirement 7:** Applicant must describe a plan for providing Internet access to the homes of students as needed. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district will provide **Internet access** to the homes to students that have been identified with the greatest need and whose parents/guardians have signed a Web Access Agreement. Funds obtained from the TLPG will be utilized to purchase wireless hotspot devices. The mobile hotspot devices will offer the students a convenient compact device that can be placed near the electronic tablet in order to access the Internet.

In addition to purchasing the device, the district will pay the monthly subscription in order to maintain access to the Internet for the student. The wireless hotspot device will be required to be returned with the electronic tablet at the end of the school year for inventory purposes.

**TEA Program Requirement 8:** Applicant must describe how technical support is adequate to support students' anticipated use of devices provided through the grant at its participating campus(es). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Point Isabel ISD will utilize existing and/or planned technical support to support students' use of the devices at the identified campus. The existing staff at the participating campus is well versed in the use of all types of technological devices and will support students' use of the devices at the participating campus. Each teacher has the knowledge and experience to assist students in troubleshooting their devices and answering any questions that may arise. All required professional educators have mastered the State Board for Educator Certification (SBEC) Technology Applications standards, as mandated for all beginning teachers.

In addition, each teacher has been provided with professional development training on the digital content that will be utilized by the students. The District Technology Director will provide technical support to all participating staff members. The District Technology Director's experience ensures that this individual has the capabilities to ensure the success of the program.

Moreover, the district's computer technician will provide more advance technical support and maintenance of the equipment, plus the District Technology Director will provide training and usage on the available district software and programs.

Through these measures, the district is confident that the participating campus has adequate human infrastructure to ensure it is able to support the additional devices.

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County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**TEA Program Requirement 9:** Applicant must describe how the grant will be administered on participating campus(es), including a description of how the check-out and check-in process will operate, who will be in charge of the check-out process, especially in cases of competing need, and the process that will be used to maintain the technology lending equipment in proper working condition. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

It will be the Project Director's responsibility to **administer** the Technology Lending Program Grant (TLPG) at the Port Isabel Junior High. She will ensure the district adheres to the requirements of the grant and remains in compliance with the Texas Education Agency.

The Project Director and District Technology Director will work together to provide technological support and will oversee all aspects of the development, implementation, and management of the program to include: inventory of equipment; installation of software and security blocks; distribution and tracking of devices; and routine maintenance.

A notice will be sent to each of the selected students' parents/guardians notifying them of the availability of electronic tablets and the **check-out** and **check-in process** for the electronic tablet. Parents/guardians interested in checking out a electronic tablet for their child will be required to complete a District Technology Lending Agreement, which provides that the student and the parents/guardians agree not to misuse the equipment and agree to practice safe, responsible, legal, and ethical behavior while using digital tools and resources. Furthermore, parents/guardians will be required to attend a meeting with their child to review the guidelines and expectations regarding the use of technology. Items to be discussed will include: Proper care and maintenance of the electronic tablet; Allowable use of electronic tablet; Steps for reporting issues with electronic tablet; Availability of Internet access at home; Internet Safety; and Returning of electronic tablet to district.

Students will be issued an electronic tablet by the campus Librarian/Media Specialist once the parent has signed and returned the District Technology Lending Agreement to the participating teacher. Families of the targeted students who do not have access to the Internet will also be issued wireless hotspot devices. The wireless hotspot devices will be able to be placed next to the electronic tablet to provide students with Internet access in order to access electronic instructional materials. At the end of the school year, each teacher who has assigned a student an electronic tablet will be required to inventory all returned equipment from each students. This will include all accessories. The teacher will also have to list the condition the inventory is in when returned. All inventory will then be submitted the Librarian/Media Specialist, where the inventory will be restored to original condition and made ready for the next student or for the same cohort of students to utilize during the following academic school year.

In the event that there is a **competing need** of equipment and district cannot purchase sufficient electronic tablets or wireless hotspot devices to address every student identified most in need, the district will implement and inform parents/guardians of their policy to distribute devices utilizing the following prioritization of needs: 1.) Special Education, 2.) Limited English Proficiency, 3.) Economically Disadvantaged, and 4.) Academics. It will be the responsibility of each participating teacher to follow-up with his or her qualifying students to ensure that the District Technology Lending Agreement is returned signed as soon as possible, so that the student can be issued an electronic tablet. In addition, it will be the teachers' responsibility to stress the importance of limited equipment to the targeted students and parents/guardians.

The district will conduct quarterly and random maintenance checks on the student issued devices; however, the student will be required to properly maintain their assigned electronic tablet as part of the District Technology Lending Agreement. In the event that an issue arises with the electronic tablet, the student will be required to notify the Librarian/Media Specialist and submit for maintenance. If available, a loaner will be provided to the student while the device is serviced.

Finally, all maintenance updates will be required to be submitted to the Program Director by the Librarian/Media Specialist during regularly scheduled meetings. The Program Director will perform and maintain the following: Property records that include a description of the equipment, serial number or other identification number, funding source, purchase date, original cost, percentage paid with grant funds, location of the equipment, use and condition, and any ultimate disposition data, including the date of disposal and sale price of the equipment; Physical inventory of the equipment taken and reconciled with the property records at least once every two years; A control system that ensures adequate safeguards to prevent loss, damage, or theft of the equipment; and Adequate maintenance procedures developed to keep the property in good condition.

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# Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-909

Amendment # (for amendments only):

**TEA Program Requirement 10:** Applicant must describe how it will account for the technology lending equipment according to local policy, including providing insurance if appropriate. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to account for all technology lending equipment based on local policy, the district shall conduct an annual physical inventory of all electronic tablets and wireless hotspot devices. The results of the inventory shall be recorded in the district's files. Reimbursement and/or replacement shall be made for all instructional materials determined to be lost. Texas Administrative Code: 19 TAC 66.107(a)

Students assigned a lending device must return the device to the teacher at the designated time or when the student withdraws from school. Each student and his/her parent or guardian is responsible for any device not returned in an acceptable condition to the campus. A student who fails to return in an acceptable condition any device shall forfeit the right to free instructional materials and technological equipment until the device previously issued but not returned in an acceptable condition is paid for by the student, parent, or guardian.

If the device is not returned in an acceptable condition and payment is not made, the district may withhold the student's records, but shall not prevent the student from graduating, participating in a graduation ceremony, or receiving a diploma. However, in accordance with Student Records (Policy FL) and Public Information Program Access To Public Information (Policy GBA), students have a right to copies of any and all district records that pertain to them.

Finally, grant funds will be utilized to purchase the necessary supplies and materials to maintain and repair the equipment in-house. Point Isabel ISD's students participate in an after-school program where they learn to maintain and repair district equipment. This has allowed the district to maximize the resources available and reduce the cost of insuring and replacing damaged equipment.

**TEA Program Requirement 11:** Applicants must describe the development and implementation of a *Technology Lending Agreement* to be signed by parents or guardians of the students and by the student. The agreement must address responsible use and care of the equipment, responsible use of the district's digital resources, and responsible use of the Internet. The agreement may incorporate an existing *Responsible Use Policy* by reference. The Technology Lending Agreement must verify that students receiving Internet access at home have a demonstrated grade level mastery of the Digital Citizenship strand of the Technology Applications Texas Essential Knowledge and Skills (TEKS). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district has developed a **Technology Lending Agreement** in accordance to the required guidelines of the TLPG as well as their local policy. In order for students to be eligible to obtain an electronic tablet or wireless hotspot devices, the student's parent or guardian must first sign and return the District Technology Lending Agreement and the Web Access Agreement if Internet access is also being requested. These agreements will address the following: 1) Keeping the equipment secure and damage free; 2) Not loaning the equipment or accessories; 3) Not leaving equipment in vehicle or unattended; 4) Not having food or drinks within close proximity of equipment; 5) Not allowing pets near equipment; 6) Not placing equipment on floor, seat, or hear a table ledge; and 7) Not using equipment near a pool or where it can get wet.

In addition, students will be required to have obtained mastery of the grade-appropriate **Digital Citizenship strand** of the Technology Applications Texas Essential Knowledge and Skills. This includes the six strands based on the National Educational Technology Standards for Students (NETS•S) and performance indicators developed by the International Society for Technology in Education (ISTE). They are as follow: 1.) **Creativity and innovation** - Student uses creative thinking and innovative processes to construct knowledge and develop digital products; 2.) **Communication and collaboration** - The student collaborates and communicates both locally and globally using digital tools and resources to reinforce and promote learning; 3.) **Research and information fluency** - The student acquires and evaluates digital content; 4.) **Critical thinking, problem-solving, and decision-making** - The student applies critical-thinking skills to solve problems, guide research, and evaluate projects using digital tools and resources. 5.) **Digital citizenship** - The student practices safe, responsible, legal, and ethical behavior while using digital tools and resources; and, 6.) **Technology operations and concepts** - The student demonstrates knowledge and appropriate use of technology systems, concepts, and operations.

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